The Hackett Group, Inc. Supplemental Data Discussed During Q2 2022 Earnings Conference Call

Q2	2 2022 increase in total revenue, excluding the Q2 2021 software sales transaction	12%
Q2	2 2022 increase in revenue before reimbursements, excluding the Q2 2021 software sales transaction	10%
Q2	2 2022 US revenue before reimbursements year over year growth	3%
Q2	2 2022 increase in revenue before reimbursements, excluding the Q2 2021 software sales transaction	12%
Q2	2 2022 US revenue before reimbursements as % of total revenue before reimbursements	92%
Q2	2 2022 increase in EEA Solutions revenue before reimbursements, excluding the Q2 2021 software sales transaction	2.5%
Q2	2 2022 international revenue before reimbursements as % of Company revenue before reimbursements	8%
Q2	2 2021 international revenue before reimbursements as % of Company revenue before reimbursements	8%
Q2	2 2022 % of recurring revenue before reimbursements to total Company revenue before reimbursements	approx. 20%
Q2	2 2022 total Company adjusted cost of sales	\$43.2M
Q2	2 2022 total Company adjusted cost of sales as % of revenue before reimbursements	57.8%
Q2	2 2021 total Company adjusted cost of sales	\$41.4M
Q2	2 2021 total Company adjusted cost of sales as % of revenue before reimbursements	56.8%
Q2	2 2021 total Company adjusted cost of sales as % of revenue before reimbursements, excluding the Q2 2021 software sales transaction	61.1%
Q2	2 2022 total Company adjusted gross margin as % of revenue before reimbursements	42.2%
Q2	2 2021 total Company adjusted gross margin as % of revenue before reimbursements	43.2%
Q2	2 2021 total Company adjusted gross margin as % of revenue before reimbursements, excluding the Q2 2021 software sales transaction	38.9%
Q2	2 2022 SBT margin improvement from prior year	over 450 basis points
Q2	2 2022 total Company adjusted SGA	\$14.8M
Q2	2 2022 total Company adjusted SGA as % of revenue before reimbursements	19.7%
Q2	2 2021 total Company adjusted SGA	\$13.3M
Q2	2 2021 total Company adjusted SGA as % of total revenue	19.6%
Q2	2 2022 total Company adjusted EBITDA	\$17.6M
Q2	2 2022 total Company adjusted EBITDA as % of total revenue	23.6%
Q2	2 2021 total Company adjusted EBITDA	\$18.00
Q2	2 2021 total Company adjusted EBITDA as % of total revenue	24.6%
Q2	2 2021 total Company adjusted EBITDA, excluding the Q2 2021 software sales transaction	\$13.9M
Q2	2 2021 total Company adjusted EBITDA as % of total revenue, excluding the Q2 2021 software sales transaction	20.5%
Q2	2 2022 increase in adjusted diluted net income per common share, excluding the Q2 2021 software sales transaction	27%
Q2	2 2022 favorable impact on adjusted diluted net income per common share from foreign currency movements	\$0.015 cents
Q2	2 2022 unfavorable impact on adjusted diluted net income per common share from increase in tax rate from 25.0% to 27.5%	\$0.01 cent
Q1	2022 favorable impact would have had if the GAAP tax rate was utilized on adjusted diluted net income per common share from 25.0% to 21.5%	\$0.01 cent
Q2	2 2021 favorable impact on adjusted diluted net income per common share from the Q2 2021 software sales transaction	\$0.09 cents